

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

01. Bugetul de stat: 000000802 Finantarea prestatiilor de asistenta sociala, a pensiilor pentru agricultori si a celorlalte indemnizatii Sterge

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		590.691.650	0	0	0	0	590.691.650	590.691.650	
68		590.691.650	0	0	0	0	590.691.650	590.691.650	
6805		117.811.440	0	0	0	0	117.811.440	117.811.440	
680502		117.811.440	0	0	0	0	117.811.440	117.811.440	
68050220		753.540	0	0	0	0	753.540	753.540	
6805022030		753.540	0	0	0	0	753.540	753.540	
680502203006		753.540	0	0	0	0	753.540	753.540	X
68050251		8.400	0	0	0	0	8.400	8.400	
6805025101		8.400	0	0	0	0	8.400	8.400	
680502510104	ADDA	8.400	0	0	0	0	8.400	8.400	X

68050257		117.049.500	0	0	0	0	117.049.500	117.049.500	
6805025702		117.049.500	0	0	0	0	117.049.500	117.049.500	
680502570201		117.049.500	0	0	0	0	117.049.500	117.049.500	X
680600		447.682.980	0	0	0	0	447.682.980	447.682.980	
68060020		1.180.600	0	0	0	0	1.180.600	1.180.600	
6806002030		1.180.600	0	0	0	0	1.180.600	1.180.600	
680600203006		1.180.600	0	0	0	0	1.180.600	1.180.600	X
68060057		446.502.380	0	0	0	0	446.502.380	446.502.380	
6806005702		446.502.380	0	0	0	0	446.502.380	446.502.380	
680600570201		446.502.380	0	0	0	0	446.502.380	446.502.380	X
6815		25.197.230	0	0	0	0	25.197.230	25.197.230	
681501	Ajsoc	22.128.400	0	0	0	0	22.128.400	22.128.400	
68150120	Ajsoc	67.430	0	0	0	0	67.430	67.430	
6815012030	Ajsoc	67.430	0	0	0	0	67.430	67.430	
681501203006	Ajsoc	67.430	0	0	0	0	67.430	67.430	X
68150151	Ajsoc	14.060.730	0	0	0	0	14.060.730	14.060.730	
6815015101	Ajsoc	14.060.730	0	0	0	0	14.060.730	14.060.730	
681501510137	Ajsoc	14.060.730	0	0	0	0	14.060.730	14.060.730	X
68150157	Ajsoc	8.000.240	0	0	0	0	8.000.240	8.000.240	
6815015702	Ajsoc	8.000.240	0	0	0	0	8.000.240	8.000.240	
681501570201	Ajsoc	8.000.240	0	0	0	0	8.000.240	8.000.240	X
681550		3.068.830	0	0	0	0	3.068.830	3.068.830	
68155055		27.830	0	0	0	0	27.830	27.830	
6815505501		27.830	0	0	0	0	27.830	27.830	

681550550179	TCIRTAPCIM	27.830	0	0	0	0	27.830	27.830	<input checked="" type="checkbox"/>
68155057		1.580.630	0	0	0	0	1.580.630	1.580.630	
681550570800	IAPRTAPPCIM	1.580.630	0	0	0	0	1.580.630	1.580.630	<input checked="" type="checkbox"/>
68155059		1.460.370	0	0	0	0	1.460.370	1.460.370	
681550591100		1.460.370	0	0	0	0	1.460.370	1.460.370	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-590.691.650	0	0	0	0	-590.691.650	-590.691.650	

Introducere: Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

01. Bugetul de stat: 000000727 Planificarea, elaborarea si implementarea strategiilor si politicilor in domeniul social - A. Integral d

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		3.975.743	0	0	0	0	3.975.743	3.975.743	
68		3.975.743	0	0	0	0	3.975.743	3.975.743	
680200		3.975.743	0	0	0	0	3.975.743	3.975.743	
68020010		3.502.329	0	0	0	0	3.502.329	3.502.329	
6802001001		3.377.516	0	0	0	0	3.377.516	3.377.516	
680200100101		2.890.570	0	0	0	0	2.890.570	2.890.570	<input checked="" type="checkbox"/>
680200100105		302.700	0	0	0	0	302.700	302.700	<input checked="" type="checkbox"/>
680200100112		1.650	0	0	0	0	1.650	1.650	<input checked="" type="checkbox"/>

680200100113	DD	4.060	0	0	0	0	4.060	4.060	X
680200100117	IH	119.970	0	0	0	0	119.970	119.970	X
680200100130		58.566	0	0	0	0	58.566	58.566	X
6802001002		49.300	0	0	0	0	49.300	49.300	
680200100206		49.300	0	0	0	0	49.300	49.300	X
6802001003		75.513	0	0	0	0	75.513	75.513	
680200100307	CAM	75.513	0	0	0	0	75.513	75.513	X
68020020		443.414	0	0	0	0	443.414	443.414	
6802002001		245.956	0	0	0	0	245.956	245.956	
680200200101		14.998	0	0	0	0	14.998	14.998	X
680200200103		50.200	0	0	0	0	50.200	50.200	X
680200200104		7.730	0	0	0	0	7.730	7.730	X
680200200105		17.503	0	0	0	0	17.503	17.503	X
680200200108		65.800	0	0	0	0	65.800	65.800	X
680200200130		89.725	0	0	0	0	89.725	89.725	X
6802002006		360	0	0	0	0	360	360	
680200200601		360	0	0	0	0	360	360	X
680200201400		650	0	0	0	0	650	650	X
680200202500		17.580	0	0	0	0	17.580	17.580	X
6802002030		178.868	0	0	0	0	178.868	178.868	
680200203003		2.600	0	0	0	0	2.600	2.600	X
680200203004		166.380	0	0	0	0	166.380	166.380	X
680200203030		9.888	0	0	0	0	9.888	9.888	X

68020071		30.000	0	0	0	0	30.000	30.000	
6802007101		30.000	0	0	0	0	30.000	30.000	
680200710102		30.000	0	0	0	0	30.000	30.000	X
Sold(venituri - cheltuieli):		-3.975.743	0	0	0	0	-3.975.743	-3.975.743	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare **Adauga Programe / Surse de Finantare**

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML